

Key Decision Details

Decision Name	Revenue Monitoring: 2008/09 outturn and 2009/10 budget
Date of Decision	23 July 2009
Decision maker	Cabinet
Describe the Decision taken	Noted the spending variations for the revenue budget 2008/09, the first forecast of the 2009/2010 outturn and the position on debts collected and written off as set out in Annex C to the report.
What were the reasons for taking the Decision?	In accordance with the Council's financial regulations.
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	2008/09 and 2009/10 budget files 2008/09 closedown files
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	31 July 2009
Accompanying Documents	Cabinet revenue outturn report July 2009

